

	0261	51.488,14	51.488,14	51.488,14	51.488,14	205.952,56
JUCEPA						
	0261	716.470,00	696.970,00	841.800,00	720.970,00	2.976.210,00
LACEN						
DESTAQUE RECEBIDO DO(A) FES						
	0103	8.250,00	11.750,00	0,00	0,00	20.000,00
LOTERPA						
	0101	61.543,50	61.543,50	61.543,50	61.543,50	246.174,00
NAF						
	0101	276.397,00	226.397,00	746.396,00	746.396,00	1.995.586,00
NGPR						
	1101	15.000,00	10.000,00	10.000,00	5.000,00	40.000,00
NGTM						
	0101	75.289,87	112.883,05	231.715,38	240.315,38	660.203,68
PARATUR						
	0101	640.203,00	623.203,00	623.203,00	625.903,00	2.512.512,00
PGE						
	0101	2.878.617,50	2.878.617,50	2.879.400,00	2.879.400,00	11.516.035,00
PMPA						
	0101	43.140.363,00	43.102.082,43	49.421.052,72	34.215.124,85	169.878.623,00
Polícia Civil						
	0101	21.040.627,50	20.470.789,50	20.155.483,50	19.941.103,50	81.608.004,00
PRODEPA						
	0101	3.225.025,00	3.218.616,00	3.225.025,00	3.218.616,00	12.887.282,00
	0261	207.884,00	207.884,00	207.884,00	207.884,00	831.536,00
SAGRI						
	0101	2.111.519,00	2.111.518,00	2.111.518,00	2.111.515,00	8.446.070,00
SEAD						
	0101	2.250.833,50	2.250.833,50	2.250.833,50	2.250.833,50	9.003.334,00
SEAS						
	0101	3.095.258,40	1.904.918,90	1.735.214,48	1.737.214,48	8.472.606,26
SECOM						
	0101	416.553,67	369.265,67	343.765,67	336.365,67	1.465.950,68
SECTI						
	0101	207.406,25	231.956,65	609.206,65	622.706,65	1.671.276,20
SECULT						
	0101	1.004.934,71	1.054.370,97	1.101.300,50	637.140,82	3.797.747,00
SEDUC						
	0102	6.835.166,00	7.090.124,00	6.468.987,00	6.468.987,00	26.863.264,00
SEEL						
	0101	555.030,00	375.600,00	375.600,00	343.376,00	1.649.606,00
SEFA						
	0101	9.705.819,67	20.330.749,67	19.636.992,00	19.568.991,67	69.242.553,01
	0144	226.855,22	103.313,91	103.313,91	103.313,91	536.796,95
SEGUP						
	0101	1.087.501,00	1.131.933,00	1.094.933,00	707.250,00	4.021.617,00
SEICOM						
	0101	296.578,00	296.578,00	296.578,00	296.578,00	1.186.312,00
SEIDURB						
	0101	729.927,00	731.873,00	725.750,00	714.202,00	2.901.752,00
SEJUDH						
	0101	1.473.343,52	1.057.300,00	1.057.300,00	916.737,52	4.504.681,04
SEMA						
	0101	1.959.039,00	2.123.000,00	2.123.000,00	2.123.000,00	8.328.039,00
SEOP						
	0101	600.672,03	599.456,73	599.456,73	530.054,07	2.329.639,56
SEPAq						
	0101	574.027,73	561.307,31	447.700,00	447.700,00	2.030.735,04
SEPOF						
	0101	1.243.953,80	1.173.734,20	864.361,00	1.064.361,00	4.346.410,00
SESPA						
DESTAQUE RECEBIDO DO(A) FES						
	0103	25.958.995,00	25.938.993,00	25.938.993,00	26.038.993,00	103.875.974,00
SETER						
	0101	1.335.144,00	1.335.144,00	1.335.144,00	1.282.455,00	5.287.887,00
SETRAN						
	0101	1.856.233,00	1.856.233,00	1.856.233,00	1.854.613,00	7.423.312,00
SUSIPE						
	0101	7.069.592,13	7.078.435,13	7.080.592,13	5.543.132,07	26.771.751,46
UEPA						
	0102	340.382,89	106.522,89	106.522,89	80.000,00	633.428,67

CONTINUA NO CADERNO 3