

	0261	408.442,00	382.984,00	382.984,00	392.983,99	1.567.393,99
SAGRI						
	0101	2.321.650,30	2.280.777,22	2.260.777,22	2.253.466,78	9.116.671,52
SEAD						
	0101	2.246.517,62	2.379.096,61	2.240.587,96	2.347.665,48	9.213.867,67
SEAS						
	0101	2.167.268,91	2.110.474,29	2.021.120,54	2.087.239,32	8.386.103,06
SECOM						
	0101	403.178,43	399.012,46	359.826,08	383.073,33	1.545.090,30
SECTI						
	0101	755.777,74	685.320,23	683.320,23	683.320,23	2.807.738,43
SECULT						
	0101	1.193.340,27	1.190.310,27	1.190.310,27	1.190.310,27	4.764.271,08
SEDUC						
	0102	17.474.647,00	13.606.286,00	13.576.544,00	13.576.544,00	58.234.021,00
SEEL						
	0101	990.901,72	423.685,00	423.685,00	323.685,00	2.161.956,72
SEFA						
	0101	26.099.990,62	24.068.842,90	24.043.506,38	21.788.158,18	96.000.498,08
SEGUP						
	0101	1.354.626,81	1.328.802,00	1.328.802,00	1.328.802,00	5.341.032,81
SEICOM						
	0101	471.917,29	431.972,22	431.972,22	431.972,22	1.767.833,95
SEIDURB						
	0101	719.212,22	678.041,18	646.161,18	646.875,18	2.690.289,76
SEJUDH						
	0101	1.160.730,18	1.118.966,35	1.118.966,35	1.118.966,35	4.517.629,23
SEMA						
	0101	2.562.989,04	2.551.862,14	2.543.387,14	2.543.387,78	10.201.626,10
SEOP						
	0101	640.677,97	602.109,55	601.109,55	601.109,55	2.445.006,62
SEPAq						
	0101	805.716,65	729.201,24	729.201,24	652.785,83	2.916.904,96
SEPOF						
	0101	1.291.887,51	1.255.504,18	1.240.801,85	1.228.830,54	5.017.024,08
SESPA						
DESTAQUE RECEBIDO DO(A) FES						
	0103	29.987.606,42	29.595.690,86	29.590.772,86	29.555.772,86	118.729.843,00
SETER						
	0101	1.197.189,42	1.197.189,42	1.194.189,42	1.175.639,42	4.764.207,68
SETRAN						
	0101	3.241.246,86	1.703.555,53	1.664.707,37	1.554.917,88	8.164.427,64
SETUR						
	0101	438.930,45	435.430,45	435.430,45	435.430,45	1.745.221,80
SUSIPE						
	0101	8.359.648,44	8.014.511,62	8.014.511,62	7.971.923,75	32.360.595,43
UEPA						
	0102	33.309,40	33.309,40	33.309,40	33.309,40	133.237,60
MÉDIA E ALTA COMPLEXIDADE NA SAÚDE		74.158.562,81	67.410.055,12	62.877.384,24	64.729.999,62	269.176.001,79
CBM						
DESTAQUE RECEBIDO DO(A) FES						
	0103	165.000,00	165.000,00	165.000,00	165.000,00	660.000,00
CRS - Altamira						
DESTAQUE RECEBIDO DO(A) FES						
	0103	121.536,33	121.536,33	121.536,33	121.536,33	486.145,32
CRS - Barcarena						
DESTAQUE RECEBIDO DO(A) FES						
	0103	4.000,00	1.000,00	3.000,00	1.000,00	9.000,00
CRS - Belém						
DESTAQUE RECEBIDO DO(A) FES						