

	0260	309.934,00	247.700,00	199.700,00	0,00	757.334,00
IOE						
	0261	537.192,57	535.882,40	534.882,40	855.858,55	2.463.815,92
ITERPA						
	0101	1.027.224,63	1.019.921,55	1.019.921,55	1.897.127,85	4.964.195,58
JUCEPA						
	0261	1.305.200,00	759.600,00	1.071.305,00	1.399.725,00	4.535.830,00
LACEN						
		<i>DESTAQUE RECEBIDO DO(A)</i>				
		<i>FES</i>				
	0103	19.000,00	19.000,00	0,00	0,00	38.000,00
LOTERPA						
	0101	80.279,00	73.448,00	73.448,00	66.825,85	294.000,85
	0261	4.007,00	1.800,00	1.800,00	1.800,00	9.407,00
NAF						
	0101	674.260,00	673.770,00	674.260,00	1.244.508,00	3.266.798,00
NEPMV						
	0101	35.253,84	35.253,84	35.253,84	63.567,68	169.329,20
NGPMCREDCID-ADM						
	0101	134.106,59	134.106,59	134.106,59	207.385,59	609.705,36
NGPR						
	1101	11.267,72	11.267,72	11.267,73	11.267,73	45.070,90
NGTM						
	0101	219.268,64	219.268,64	219.268,64	265.762,20	923.568,12
PARATUR						
	0101	463.773,31	449.577,55	444.184,84	831.294,51	2.188.830,21
PGE						
	0101	3.530.052,32	3.730.052,32	3.730.052,32	6.275.067,17	17.265.224,13
PMPA						
	0101	57.060.210,00	57.160.210,00	56.845.811,13	38.937.391,13	210.003.622,26
Polícia Civil						
	0101	25.787.651,00	25.787.654,00	25.787.654,00	29.740.860,89	107.103.819,89
PRODEPA						
	0101	3.357.698,01	3.352.449,37	3.373.081,34	4.898.616,71	14.981.845,43
	0261	449.442,00	453.984,00	478.140,50	493.288,75	1.874.855,25
SAGRI						
	0101	2.231.598,00	2.255.563,02	2.219.615,49	4.182.686,49	10.889.463,00
SEAD						
	0101	2.360.130,63	2.388.290,07	2.388.290,07	4.483.086,97	11.619.797,74
SEAS						
	0101	2.065.683,00	1.974.149,48	2.061.429,38	3.263.494,74	9.364.756,60
SECOM						
	0101	356.306,24	356.306,24	356.306,24	577.778,60	1.646.697,32
SECTI						
	0101	750.301,07	743.301,07	735.211,07	1.267.641,20	3.496.454,41
SECULT						
	0101	1.284.500,00	1.284.500,00	1.284.500,00	1.284.500,00	5.138.000,00
SEDUC						
	0102	26.470.153,47	286.224,00	286.224,00	286.224,00	27.328.825,47
SEEL						
	0101	547.882,83	547.882,83	547.882,83	595.882,83	2.239.531,32
SEFA						
	0101	29.324.757,27	29.517.375,91	29.523.748,29	13.282.443,28	101.648.324,75
SEGUP						
	0101	1.344.302,00	1.344.302,00	1.344.302,00	1.542.661,39	5.575.567,39
SEICOM						
	0101	396.564,06	400.564,06	400.564,06	336.709,06	1.534.401,24
SEIDURB						
	0101	843.430,73	532.045,92	532.045,92	852.001,90	2.759.524,47
SEJUDH						
	0101	1.286.171,92	1.286.171,92	1.286.171,92	1.286.171,93	5.144.687,69
SEMA						
	0101	2.686.108,28	2.686.108,28	2.686.108,28	5.226.961,11	13.285.285,95
SEOP						