

	0101	411.189,46	487.841,34	487.840,35	487.623,53	1.874.494,68
SECTET						
	0101	578.293,94	590.560,07	574.593,07	584.880,08	2.328.327,16
SECULT						
	0101	3.137.778,43	3.117.648,86	2.552.882,48	1.968.907,93	10.777.217,70
	0117	0,00	28.003,00	0,00	0,00	28.003,00
SEDAP						
	0101	2.595.375,17	2.556.040,39	2.556.040,39	2.556.040,39	10.263.496,34
SEDEME						
	0101	487.663,50	533.994,44	908.489,07	513.574,20	2.443.721,21
SEDOP						
	0101	969.332,13	1.024.161,59	990.924,69	1.003.086,56	3.987.504,97
SEDUC						
	0102	35.526.785,60	35.193.214,40	35.266.041,00	0,00	105.986.041,00
SEEL						
	0101	499.588,98	524.462,26	514.462,26	506.930,74	2.045.444,24
SEFA						
	0101	32.199.542,63	32.318.742,05	32.315.992,05	31.739.165,47	128.573.442,20
SEGUP						
	0101	2.151.226,33	2.050.861,09	1.863.094,20	1.785.060,87	7.850.242,49
SEJUDH						
	0101	1.086.153,87	1.234.596,64	1.089.596,64	1.089.596,63	4.499.943,78
SEMAS						
	0101	3.203.115,84	3.429.418,31	3.374.282,71	2.185.672,74	12.192.489,60
SEPLAN						
	0101	1.578.612,40	1.670.169,00	1.669.449,00	1.667.710,44	6.585.940,84
SESPA						
		DESTAQUE RECEBIDO DO(A) FES				
	0103	38.549.321,30	38.692.099,81	38.808.499,81	41.797.460,46	157.847.381,38
SETRAN						
	0101	1.733.784,13	2.149.392,49	1.944.451,57	1.942.413,57	7.770.041,76
SETUR						
	0101	694.197,70	699.509,51	699.509,51	699.509,51	2.792.726,23
SUSIPE						
	0101	11.000.003,93	10.975.961,73	10.810.899,32	10.900.523,96	43.687.388,94
		DESTAQUE RECEBIDO DO(A) CPC				
	0101	3.252,86	3.252,86	3.252,86	3.252,86	13.011,44
UEPA						
	0102	871.896,50	902.176,50	906.845,50	906.176,50	3.587.095,00
		DESTAQUE RECEBIDO DO(A) FES				
	0103	0,00	116.400,00	0,00	0,00	116.400,00
MEIO AMBIENTE E ORDENAMENTO TERRITORIAL		567.709,00	865.869,91	2.325.186,91	933.086,85	4.691.852,67
EMATER						
	0261	0,00	913,45	913,45	913,44	2.740,34
EMATER-CASTANHAL						
		PROVISÃO RECEBIDA DO(A) EMATER				
	0261	0,00	927,78	927,78	927,77	2.783,33
EMATER-REG. ILHAS						
		PROVISÃO RECEBIDA DO(A) EMATER				
	0261	0,00	553,11	553,11	553,11	1.659,33
EMATER-SAO M. GUAMA						
		PROVISÃO RECEBIDA DO(A) EMATER				
	0261	0,00	2.430,57	2.430,57	2.430,53	7.291,67
FEMA						