

GOVERNO DO ESTADO DO PARÁ
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2014-2088

				R\$ milhares
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2014	1.647.717	2.593.804	(946.087)	366.355
2015	1.757.875	3.048.138	(1.290.262)	(923.908)
2016	1.529.264	3.753.338	(2.224.073)	(3.147.981)
2017	1.574.939	3.873.927	(2.298.989)	(5.446.969)
2018	1.616.908	3.999.345	(2.382.437)	(7.829.407)
2019	1.660.416	4.121.395	(2.460.980)	(10.290.386)
2020	1.699.079	4.228.162	(2.529.083)	(12.819.469)
2021	1.739.571	4.332.488	(2.592.917)	(15.412.386)
2022	1.769.569	4.451.601	(2.682.032)	(18.094.418)
2023	1.801.030	4.568.687	(2.767.657)	(20.862.075)
2024	1.829.190	4.679.137	(2.849.947)	(23.712.022)
2025	1.841.780	4.821.951	(2.980.171)	(26.692.193)
2026	1.869.849	4.878.420	(3.008.572)	(29.700.765)
2027	1.893.163	4.938.884	(3.045.722)	(32.746.486)
2028	1.917.023	4.988.668	(3.071.646)	(35.818.132)
2029	1.933.215	5.050.858	(3.117.643)	(38.935.775)
2030	1.953.594	5.072.217	(3.118.622)	(42.054.397)
2031	1.972.103	5.089.307	(3.117.204)	(45.171.601)
2032	1.990.411	5.097.459	(3.107.047)	(48.278.648)
2033	2.007.657	5.093.807	(3.086.150)	(51.364.799)
2034	2.022.915	5.084.873	(3.061.958)	(54.426.756)
2035	2.035.121	5.075.721	(3.040.600)	(57.467.356)
2036	2.043.357	5.080.259	(3.036.901)	(60.504.257)
2037	2.054.894	5.061.855	(3.006.961)	(63.511.219)
2038	2.064.729	5.026.153	(2.961.424)	(66.472.643)
2039	2.067.016	5.005.298	(2.938.282)	(69.410.925)
2040	2.069.591	4.971.437	(2.901.846)	(72.312.771)
2041	2.072.736	4.907.890	(2.835.154)	(75.147.925)
2042	2.076.836	4.819.862	(2.743.026)	(77.890.951)
2043	2.077.714	4.722.988	(2.645.274)	(80.536.224)
2044	2.073.287	4.638.014	(2.564.728)	(83.100.952)
2045	2.071.434	4.520.308	(2.448.874)	(85.549.827)
2046	2.054.072	5.110.166	(3.056.095)	(88.605.921)
2047	2.018.732	5.096.296	(3.077.564)	(91.683.485)
2048	2.005.649	5.079.051	(3.073.402)	(94.756.887)
2049	1.991.371	5.057.937	(3.066.566)	(97.823.453)
2050	1.976.721	5.027.988	(3.051.267)	(100.874.720)
2051	1.950.350	5.625.027	(3.674.677)	(104.549.397)
2052	1.872.922	5.694.824	(3.821.902)	(108.371.299)
2053	1.846.536	5.769.825	(3.923.289)	(112.294.588)
2054	1.820.424	5.844.268	(4.023.844)	(116.318.432)
2055	1.795.207	5.912.387	(4.117.181)	(120.435.613)
2056	1.771.781	5.979.501	(4.207.720)	(124.643.332)
2057	1.749.658	6.047.713	(4.298.055)	(128.941.387)
2058	1.728.924	6.119.328	(4.390.403)	(133.331.791)
2059	1.709.273	6.191.267	(4.481.994)	(137.813.785)
2060	1.690.965	6.272.549	(4.581.584)	(142.395.368)
2061	1.673.814	6.332.747	(4.658.933)	(147.054.302)
2062	1.659.719	6.396.472	(4.736.752)	(151.791.054)
2063	1.646.833	6.458.017	(4.811.184)	(156.602.238)
2064	1.635.311	6.528.422	(4.893.111)	(161.495.349)
2065	1.624.680	6.586.992	(4.962.312)	(166.457.661)
2066	1.615.887	6.652.862	(5.036.974)	(171.494.635)
2067	1.607.613	6.720.717	(5.113.104)	(176.607.739)
2068	1.600.249	6.786.252	(5.186.003)	(181.793.742)
2069	1.593.872	6.848.909	(5.255.037)	(187.048.779)
2070	1.588.299	6.910.224	(5.321.925)	(192.370.703)
2071	1.583.596	6.967.279	(5.383.683)	(197.754.386)