

NGPR						
	0101	203.405,00	178.405,00	178.405,00	178.405,00	738.620,00
NGTM						
	0101	336.270,80	331.068,43	332.681,80	332.681,80	1.332.702,83
NREPDF						
	PROVISÃO RECEBIDA DO(A) Casa Civil					
	0101	10.400,00	10.400,00	10.400,00	10.400,00	41.600,00
PGE						
	0101	4.475.925,18	4.475.925,18	4.475.925,18	4.475.007,54	17.902.783,08
PMPA						
	0101	76.563.094,00	76.465.130,00	76.483.094,00	76.614.566,60	306.125.884,60
Polícia Civil						
	0101	34.699.115,21	34.765.375,83	34.892.664,43	34.593.042,03	138.950.197,50
PRODEPA						
	0101	3.991.792,68	3.941.792,68	3.941.792,68	3.873.792,68	15.749.170,72
	0261	680.640,00	806.922,00	718.910,00	718.910,00	2.925.382,00
SEAD						
	0101	3.010.340,08	3.010.340,08	3.010.340,08	3.010.340,08	12.041.360,32
SEASTER						
	0101	3.674.563,09	3.674.563,09	3.674.563,09	3.674.563,09	14.698.252,36
SECOM						
	0101	400.244,23	388.912,90	388.912,90	388.912,90	1.566.982,93
SECTET						
	0101	609.255,24	596.032,41	596.032,41	596.032,41	2.397.352,47
SECULT						
	0101	4.022.321,00	4.828.809,89	4.828.809,89	4.828.809,89	18.508.750,67
SEDAP						
	0101	2.629.762,47	2.629.764,47	2.629.764,47	2.631.759,47	10.521.050,88
SEDEME						
	0101	512.968,67	499.632,67	499.632,67	499.632,67	2.011.866,68
SEDOP						
	0101	1.044.942,45	1.518.978,08	1.062.512,45	1.069.512,45	4.695.945,43
SEDUC						
	0102	36.756.676,00	38.726.999,00	38.726.999,00	35.139.899,00	149.350.573,00
SEEL						
	0101	400.655,78	400.652,78	400.652,78	400.652,78	1.602.614,12
SEFA						
	0101	25.042.653,46	30.640.653,46	30.640.653,46	30.640.653,46	116.964.613,84
SEGUP						
	0101	1.878.827,00	1.878.827,00	1.878.827,00	1.911.632,97	7.548.113,97
SEJUDH						
	0101	1.225.562,72	1.225.562,72	1.225.562,72	1.225.562,72	4.902.250,88
SEMAS						
	0101	3.081.082,00	3.081.082,00	3.081.082,00	3.081.082,00	12.324.328,00
	DESTAQUE RECEBIDO DO(A) NEPMV					
	0101	1.500,00	1.500,00	1.500,00	1.500,00	6.000,00
SEPLAN						