

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS				
ORÇAMENTO DA SEGURIDADE SOCIAL				
2016-2091				
RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	R\$ milhares SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2016	2.215.341.202	3.171.566.150	(956.224.948)	(956.224.948)
2017	1.631.137.873	4.201.224.220	(2.570.086.348)	(3.526.311.296)
2018	1.682.973.042	4.325.510.804	(2.642.537.762)	(6.168.849.058)
2019	1.735.516.902	4.448.185.218	(2.712.668.316)	(8.881.517.374)
2020	1.781.985.456	4.558.709.208	(2.776.723.752)	(11.658.241.125)
2021	1.830.720.423	4.670.014.497	(2.839.294.073)	(14.497.535.199)
2022	1.868.806.161	4.794.334.154	(2.925.527.993)	(17.423.063.191)
2023	1.907.975.945	4.915.661.852	(3.007.685.906)	(20.430.749.097)
2024	1.943.298.231	5.024.840.869	(3.081.542.638)	(23.512.291.735)
2025	1.965.567.182	5.168.480.301	(3.202.913.119)	(26.715.204.854)
2026	2.000.158.150	5.217.116.268	(3.216.958.118)	(29.932.162.973)
2027	2.030.208.537	5.270.284.296	(3.240.075.759)	(33.172.238.732)
2028	2.060.407.064	5.314.961.134	(3.254.554.070)	(36.426.792.802)
2029	2.083.108.684	5.369.545.826	(3.286.437.143)	(39.713.229.945)
2030	2.109.371.577	5.382.991.253	(3.273.619.676)	(42.986.849.621)
2031	2.133.229.176	5.392.567.203	(3.259.338.027)	(46.246.187.648)
2032	2.157.507.096	5.391.253.364	(3.233.746.268)	(49.479.933.917)
2033	2.180.789.472	5.378.302.831	(3.197.513.359)	(52.677.447.276)
2034	2.202.198.752	5.361.266.709	(3.159.067.956)	(55.836.515.232)
2035	2.220.729.069	5.343.399.568	(3.122.670.499)	(58.959.185.732)
2036	2.235.636.922	5.343.295.643	(3.107.658.721)	(62.066.844.453)
2037	2.253.807.284	5.321.479.019	(3.067.671.735)	(65.134.516.188)
2038	2.269.918.336	5.282.930.590	(3.013.012.253)	(68.147.528.441)
2039	2.279.054.253	5.259.104.728	(2.980.050.475)	(71.127.578.916)
2040	2.288.460.167	5.222.755.537	(2.934.295.370)	(74.061.874.286)
2041	2.296.886.609	5.159.551.002	(2.862.664.393)	(76.924.538.680)
2042	2.305.480.156	5.069.360.341	(2.763.880.186)	(79.688.418.865)
2043	2.310.803.250	4.969.615.049	(2.658.811.799)	(82.347.230.665)
2044	2.311.209.908	4.879.730.475	(2.568.520.567)	(84.915.751.232)
2045	2.312.283.843	4.760.319.949	(2.448.036.106)	(87.363.787.338)
2046	2.312.150.572	4.627.121.651	(2.314.971.079)	(89.678.758.417)
2047	2.292.439.747	5.431.288.700	(3.138.848.953)	(92.817.607.371)
2048	2.247.873.468	5.426.954.656	(3.179.081.188)	(95.996.688.559)
2049	2.234.529.099	5.418.632.112	(3.184.103.013)	(99.180.791.571)
2050	2.220.572.380	5.400.866.906	(3.180.294.526)	(102.361.086.097)
2051	2.207.227.895	5.387.825.703	(3.180.597.808)	(105.541.683.905)
2052	2.176.831.477	6.198.514.129	(4.021.682.652)	(109.563.366.557)
2053	2.079.729.089	6.308.624.554	(4.228.895.465)	(113.792.262.022)
2054	2.051.326.863	6.416.347.642	(4.365.020.780)	(118.157.282.802)
2055	2.023.764.370	6.519.946.934	(4.496.182.565)	(122.653.465.366)
2056	1.997.912.284	6.619.868.342	(4.621.956.058)	(127.275.421.425)
2057	1.973.312.173	6.720.582.746	(4.747.270.572)	(132.022.691.997)
2058	1.950.191.338	6.826.350.646	(4.876.159.308)	(136.898.851.306)
2059	1.928.210.302	6.925.963.615	(4.997.753.313)	(141.896.604.618)
2060	1.907.773.052	7.045.891.002	(5.138.117.950)	(147.034.722.568)
2061	1.888.318.588	7.120.987.353	(5.232.668.765)	(152.267.391.333)
2062	1.873.598.714	7.200.918.943	(5.327.320.229)	(157.594.711.562)
2063	1.860.154.775	7.277.592.302	(5.417.437.528)	(163.012.149.090)
2064	1.848.089.551	7.366.410.036	(5.518.320.485)	(168.530.469.574)
2065	1.836.980.444	7.437.487.169	(5.600.506.725)	(174.130.976.300)
2066	1.828.072.703	7.518.044.341	(5.689.971.638)	(179.820.947.938)
2067	1.819.634.148	7.601.192.098	(5.781.557.950)	(185.602.505.888)
2068	1.812.212.984	7.681.750.883	(5.869.537.899)	(191.472.043.787)
2069	1.805.840.917	7.759.696.882	(5.953.855.965)	(197.425.899.752)
2070	1.800.181.775	7.837.574.134	(6.037.392.359)	(203.463.292.111)
2071	1.795.241.105	7.916.351.464	(6.121.110.359)	(209.584.402.470)
2072	1.790.755.209	7.980.485.177	(6.189.729.968)	(215.774.132.438)
2073	1.787.714.770	8.027.226.836	(6.239.512.067)	(222.013.644.505)
2074	1.786.192.422	8.064.439.432	(6.278.247.010)	(228.291.891.514)
2075	1.785.627.640	8.086.914.424	(6.301.286.784)	(234.593.178.298)
2076	1.786.737.498	8.071.163.574	(6.284.426.076)	(240.877.604.374)
2077	1.790.787.653	8.029.251.364	(6.238.463.710)	(247.116.068.085)
2078	1.786.559.795	8.481.724.468	(6.695.164.673)	(253.811.232.757)
2079	1.771.873.506	8.468.568.862	(6.696.695.356)	(260.507.928.113)
2080	1.776.831.875	8.418.655.340	(6.641.823.465)	(267.149.751.578)
2081	1.784.339.918	8.337.382.576	(6.553.042.657)	(273.702.794.235)
2082	1.793.685.470	8.242.649.022	(6.448.963.553)	(280.151.757.788)
2083	1.788.263.598	8.910.687.985	(7.122.424.387)	(287.274.182.174)
2084	1.739.692.096	8.881.716.480	(7.142.024.384)	(294.416.206.558)
2085	1.742.078.074	8.840.496.268	(7.098.418.194)	(301.514.624.752)
2086	1.745.304.186	8.786.051.190	(7.040.747.004)	(308.555.371.756)
2087	1.749.521.729	8.729.178.390	(6.979.656.661)	(315.535.028.417)
2088	1.747.945.403	8.962.904.892	(7.214.959.489)	(322.749.987.906)
2089	1.723.149.230	8.947.346.570	(7.224.197.341)	(329.974.185.247)
2090	1.722.928.298	8.931.529.816	(7.208.601.518)	(337.182.786.765)
2091	1.722.981.736	8.920.798.422	(7.197.816.686)	(344.380.603.451)
FONTE: Sistema SIAFEM, Unidade Responsável SEFA / DICONF, Data de emissão 25/Jan/2017 e Hora de emissão 13h e 22m.				
Notas:				
1 Projeção atuarial elaborada em 31/12/2016 e oficialmente enviada para o Ministério da Previdência Social – MPS.				
2 Este Demonstrativo utiliza as seguintes hipóteses:				
FONTE: Vesting Consultoria Financeira e Atuarial - Cálculos Atuariais				
Hipóteses Financeiras				