

REG. JURIDICO ÚNICO NÍVEL MÉDIO	Auxiliar Administrativo	1	2.997,72		3.297,49			6.295,21
	Auxiliar de Secretaria	22	59.792,04	5.872,07	28.199,39	1.358,91	1.699,01	96.921,42
	Auxiliar de Seguranca	134	423.681,76	3.175,52	414.794,93	285.461,46	194.860,35	1.321.974,02
	Auxiliar Judiciario	637	1.982.576,08	137.838,69	755.150,41	19.368,19	95.534,28	2.990.467,65
	Avaliador Judicial	1	1.194,02		727,74			1.921,76
	Depositario Publico	2	2.388,04		1.432,82			3.820,86
	Diretor de Secretaria	9	35.973,96		12.842,27		609,02	49.425,25
	Escrivao	3	3.565,71		1.723,41			5.289,12
	Motorista	8	25.404,16	1.137,58	19.370,62	952,65	1.683,00	48.548,01
	Oficial de Justica	61	185.820,03	3.079,88	176.596,79	127.199,28	97.944,76	590.640,74
		----	-----	-----	-----	-----	-----	-----
* TOTAL DO REGIME ->		878	2.723.393,52	151.103,74	1.414.135,87	434.340,49	392.330,42	5.115.304,04
REG. JURIDICO ÚNICO NÍVEL FUNDAMENTAL	Atendente Judiciario	158	426.151,27	35.507,82	241.027,14	15.298,58	50.995,08	768.979,89
	Auxiliar Administrativo	1	2.251,63		1.497,32			3.748,95
		----	-----	-----	-----	-----	-----	-----
* TOTAL DO REGIME ->		159	428.402,90	35.507,82	242.524,46	15.298,58	50.995,08	772.728,84
REQUISITADO NÍVEL SUPERIOR	Analista Judiciario	25		92.059,94		416,83	1.010,09	93.486,86
		----	-----	-----	-----	-----	-----	-----
* TOTAL DO REGIME ->		25	0,00	92.059,94	0,00	416,83	1.010,09	93.486,86
REQUISITADO NÍVEL MÉDIO	Auxiliar Judiciario	32		67.136,27	107,79	14.353,03	10.818,21	92.415,30
	Servico Militar Lei 6500/02	119		18.910,75		207.795,90	4.819,58	231.526,23
		----	-----	-----	-----	-----	-----	-----
* TOTAL DO REGIME ->		151	0,00	86.047,02	107,79	222.148,93	15.637,79	323.941,53
REQUISITADO NÍVEL FUNDAMENTAL	Atendente Judiciario	11		21.227,42		2.155,92	1.450,00	24.833,34
		----	-----	-----	-----	-----	-----	-----
* TOTAL DO REGIME ->		11	0,00	21.227,42	0,00	2.155,92	1.450,00	24.833,34
CARGOS COMISSIONADOS NÍVEL SUPERIOR	CJS-1	22	50.337,54	99.923,05	35.906,01		1.950,15	188.116,75
	CJS-2	279	769.548,04	1.198.290,72	148.617,69		73.425,62	2.189.882,07
	CJS-3	392	1.481.236,04	2.210.817,86	777.464,67	25.529,52	60.106,34	4.555.154,43
	CJS-4	115	460.541,33	952.609,94	238.883,25	758,20	12.866,11	1.665.658,83
	CJS-5	15	66.954,77	149.614,10	40.500,58		3.981,67	261.051,12
	CJS-6	156	799.092,78	1.341.235,29	410.605,08		26.318,26	2.577.251,41
	CJS-7	3	17.337,74	45.298,50	19.008,38			81.644,62
	CJS-8	7	44.709,00	105.244,66	32.100,71			182.054,37
		----	-----	-----	-----	-----	-----	-----
* TOTAL DO REGIME ->		989	3.689.757,24	6.103.034,12	1.703.086,37	26.287,72	178.648,15	11.700.813,60
CARGOS COMISSIONADOS NÍVEL MÉDIO	CJI	177	430.772,86	449.987,14	177.017,80		24.491,64	1.082.269,44
		----	-----	-----	-----	-----	-----	-----
* TOTAL DO REGIME ->		177	430.772,86	449.987,14	177.017,80	0,00	24.491,64	1.082.269,44
FUNCAO GRATIFICADA	FG-1	14	42.985,81	41.038,57	44.159,55		1.683,00	129.866,93
	FG-2	81	288.308,43	310.117,81	264.286,35	9.707,85	24.978,88	897.399,32
		----	-----	-----	-----	-----	-----	-----
* TOTAL DO REGIME ->		95	331.294,24	351.156,38	308.445,90	9.707,85	26.661,88	1.027.266,25
* TOTAL DO QUADRO ->		4.451	23.848.245,12	13.967.975,01	8.388.552,65	2.291.059,73	2.310.608,83	50.806.441,34
Quadro: INATIVO								