

* TOTAL DO REGIME ->		1.010	3.378.318,50	183.157,75	1.501.637,39	442.265,33	636.645,79	6.142.024,76
REG. JUR. ÚNICO NIV.FUNDAMENTAL	Atendente Judiciario	138	407.356,69	27.487,23	233.402,88	8.445,02	61.059,28	737.751,10
* TOTAL DO REGIME ->		138	407.356,69	27.487,23	233.402,88	8.445,02	61.059,28	737.751,10
REQUISITADO NIVEL SUPERIOR	Analista Judiciario	24	0,00	91.039,58	0,00	416,83	0,00	91.456,41
* TOTAL DO REGIME ->		24	0,00	91.039,58	0,00	416,83	0,00	91.456,41
REQUISITADO NIVEL MÉDIO	Auxiliar Judiciario	23	0,00	49.180,09	0,00	1.417,50	3.773,93	54.371,52
	Servico Militar Lei 6500/02	120	0,00	16.951,13	0,00	218.626,24	2.357,55	237.934,92
* TOTAL DO REGIME ->		143	0,00	66.131,22	0,00	220.043,74	6.131,48	292.306,44
REQUISITADO NIVEL FUNDAMENTAL	Atendente Judiciario	6	0,00	14.660,89	0,00	0,00	1.516,02	16.176,91
* TOTAL DO REGIME ->		6	0,00	14.660,89	0,00	0,00	1.516,02	16.176,91
CARGOS COMISSONADOS NIVEL SUPERIOR	CJS-1	21	56.289,72	102.004,00	40.604,90	1.789,66	8.397,48	209.085,76
	CJS-2	310	920.674,85	1.436.698,13	212.838,87	9.098,72	143.108,57	2.722.419,14
	CJS-3	411	1.683.256,76	2.560.154,95	998.351,18	35.867,73	123.732,76	5.401.363,38
	CJS-4	118	502.133,11	1.024.267,12	266.014,70		47.311,17	1.839.726,10
	CJS-5	15	72.365,09	158.724,72	51.046,96		10.167,29	292.304,06
	CJS-6	163	893.507,25	1.497.772,28	481.958,60		61.441,90	2.934.680,03
	CJS-7	3	18.586,45	42.443,43	29.470,81		11.757,87	102.258,56
	CJS-8	7	47.929,00	127.310,12	42.600,06			217.839,18
* TOTAL DO REGIME ->		1.048	4.194.742,23	6.949.374,75	2.122.886,08	46.756,11	405.917,04	13.719.676,21
CARGOS COMISSONADOS NIVEL MÉDIO	CJI	184	471.548,51	466.847,56	203.968,57		25.004,08	1.167.368,72
* TOTAL DO REGIME ->		184	471.548,51	466.847,56	203.968,57	0,00	25.004,08	1.167.368,72
FUNCAO GRATIFICADA	FG-1	13	39.862,91	36.931,69	34.878,62		1.795,30	113.468,52
	FG-2	76	293.268,57	346.307,76	258.603,79	12.808,88	6.917,96	917.906,96
* TOTAL DO REGIME ->		89	333.131,48	383.239,45	293.482,41	12.808,88	8.713,26	1.031.375,48
* TOTAL DO QUADRO ->		4.938	28.634.406,30	16.937.684,16	9.596.047,76	2.696.515,40	4.187.332,17	62.051.985,79
Quadro: INATIVO								