SISTEMA DE PROTEÇÃO SOCIAL DOS MILITARES - SPSM				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (“d” exerc. Anterior)* + (c)
2022	708.862.137,28	1.699.231.401,75	(990.369.264,47)	(2.183.504.177,40)
2023	885.990.433,10	2.011.704.171,83	(1.125.713.738,73)	(3.309.217.916,13)
2024	963.684.627,59	2.055.793.262,43	(1.092.108.634,84)	(4.401.326.550,97)
2025	961.514.169,40	2.027.025.932,48	(1.065.511.763,08)	(5.466.838.314,05)
2026	959.074.752,99	2.002.491.503,16	(1.043.416.750,17)	(6.510.255.064,22)
2027	956.351.208,97	1.972.652.462,17	(1.016.301.253,20)	(7.526.556.317,42)
2028	953.316.045,87	1.947.800.813,81	(994.484.767,94)	(8.521.041.085,36)
2029	950.021.561,24	1.920.012.140,18	(969.990.578,94)	(9.491.031.664,30)
2030	947.287.282,78	1.894.793.269,44	(947.505.986,66)	(10.438.537.650,96)
2031	944.654.096,13	1.871.309.219,59	(926.655.123,46)	(11.365.192.774,42)
2032	945.505.832,65	1.866.183.714,67	(920.677.882,02)	(12.285.870.656,44)
2033	946.544.195,96	1.866.520.528,35	(919.976.332,39)	(13.205.846.988,83)
2034	948.968.733,65	1.872.804.048,56	(923.835.314,91)	(14.129.682.303,74)
2035	960.082.820,47	1.928.615.012,60	(968.532.192,13)	(15.098.214.495,87)
2036	967.790.435,78	1.967.164.595,74	(999.374.159,96)	(16.097.588.655,83)
2037	962.422.451,40	1.942.686.822,85	(980.264.371,45)	(17.077.853.027,28)
2038	958.702.962,59	1.926.715.468,14	(968.012.505,55)	(18.045.865.532,83)
2039	957.274.870,09	1.926.675.506,69	(969.400.636,60)	(19.015.266.169,43)
2040	952.893.770,34	1.910.904.951,11	(958.011.180,77)	(19.973.277.350,20)
2041	952.161.968,51	1.918.482.206,21	(966.320.237,70)	(20.939.597.587,90)
2042	948.622.785,85	1.916.605.995,35	(967.983.209,50)	(21.907.580.797,40)
2043	946.320.247,37	1.922.420.524,18	(976.100.276,81)	(22.883.681.074,21)
2044	942.372.332,94	1.916.549.194,70	(974.176.861,76)	(23.857.857.935,97)
2045	939.097.064,39	1.918.109.423,17	(979.012.358,78)	(24.836.870.294,75)
2046	935.162.544,52	1.910.070.055,80	(974.907.511,28)	(25.811.777.806,03)
2047	927.798.652,09	1.887.510.792,42	(959.712.140,33)	(26.771.489.946,36)
2048	918.984.217,89	1.861.395.925,50	(942.411.707,61)	(27.713.901.653,97)
2049	915.250.854,08	1.851.036.311,70	(935.785.457,62)	(28.649.687.111,59)
2050	904.369.124,37	1.818.369.358,74	(914.000.234,37)	(29.563.687.345,96)
2051	892.164.905,07	1.774.263.220,03	(882.098.314,96)	(30.445.785.660,92)
2052	877.431.785,14	1.719.006.873,74	(841.575.088,60)	(31.287.360.749,52)
2053	874.342.881,80	1.716.766.770,81	(842.423.889,01)	(32.129.784.638,53)
2054	861.880.415,25	1.669.263.863,45	(807.383.448,20)	(32.937.168.086,73)
2055	845.134.637,40	1.606.188.437,52	(761.053.800,12)	(33.698.221.886,85)
2056	827.662.800,09	1.538.751.459,77	(711.088.659,68)	(34.409.310.546,53)
2057	808.562.998,14	1.464.767.440,12	(656.204.441,98)	(35.065.514.988,51)
2058	807.750.906,85	1.464.116.989,38	(656.366.082,53)	(35.721.881.071,04)
2059	792.796.741,13	1.402.835.005,89	(610.038.264,76)	(36.331.919.335,80)
2060	775.200.150,21	1.337.465.696,77	(562.265.546,56)	(36.894.184.882,36)
2061	757.581.932,36	1.271.667.633,55	(514.085.701,19)	(37.408.270.583,55)
2062	739.883.032,83	1.206.613.015,75	(466.729.982,92)	(37.875.000.566,47)
2063	722.032.957,83	1.142.172.885,16	(420.139.927,33)	(38.295.140.493,80)
2064	704.849.710,95	1.081.323.697,59	(376.473.986,64)	(38.671.614.480,44)
2065	687.767.449,64	1.025.404.290,85	(337.636.841,21)	(39.009.251.321,65)
2066	670.935.503,42	971.724.016,01	(300.788.512,59)	(39.310.039.834,24)
2067	654.909.991,57	927.882.224,48	(272.972.232,91)	(39.583.012.067,15)
2068	638.948.444,23	889.826.053,19	(250.877.608,96)	(39.833.889.676,11)
2069	623.771.797,48	860.970.498,79	(237.198.701,31)	(40.071.088.377,42)
2070	608.829.577,51	857.190.021,98	(248.360.444,47)	(40.319.448.821,89)
2071	591.912.826,63	851.420.688,02	(259.507.861,39)	(40.578.956.683,28)
2072	576.367.629,44	815.780.880,55	(239.413.251,11)	(40.818.369.934,39)
2073	565.607.259,12	789.079.653,94	(223.472.394,82)	(41.041.842.329,21)
2074	554.632.691,92	773.165.216,43	(218.532.524,51)	(41.260.374.853,72)
2075	543.129.127,15	754.634.607,87	(211.505.480,72)	(41.471.880.334,44)
2076	532.770.393,39	754.498.889,89	(221.728.496,50)	(41.693.608.830,94)
2077	520.848.475,38	747.051.511,63	(226.203.036,25)	(41.919.811.867,19)
2078	510.625.410,49	747.477.124,68	(236.851.714,19)	(42.156.663.581,38)
2079	500.202.476,89	755.214.315,62	(255.011.838,73)	(42.411.675.420,11)
2080	489.705.061,36	769.675.140,12	(279.970.078,76)	(42.691.645.498,87)
2081	479.163.265,41	785.019.730,57	(305.856.465,16)	(42.997.501.964,03)
2082	469.362.778,55	792.342.855,83	(322.980.077,28)	(43.320.482.041,31)
2083	461.453.698,66	805.462.093,46	(344.008.394,80)	(43.664.490.436,11)
2084	453.773.445,68	835.384.736,22	(381.611.290,54)	(44.046.101.726,65)
2085	444.754.480,54	847.419.958,79	(402.665.478,25)	(44.448.767.204,90)
2086	438.831.845,47	855.611.530,38	(416.779.684,91)	(44.865.546.889,81)
2087	434.210.662,99	858.270.642,22	(424.059.979,23)	(45.289.606.869,04)
2088	431.056.079,89	913.787.191,90	(482.731.112,01)	(45.772.337.981,05)
2089	421.962.378,92	931.251.440,98	(509.289.062,06)	(46.281.627.043,11)
2090	418.237.174,10	936.319.110,16	(518.081.936,06)	(46.799.708.979,17)
2091	416.640.962,60	939.448.891,36	(522.807.928,76)	(47.322.516.907,93)
2092	415.774.343,97	937.431.260,42	(521.656.916,45)	(47.844.173.824,38)
2093	415.961.573,66	996.799.486,19	(580.837.912,53)	(48.425.011.736,91)
2094	408.613.138,64	1.005.567.071,68	(596.953.933,04)	(49.021.965.669,95)
2095	407.915.064,55	1.007.477.609,16	(599.562.544,61)	(49.621.528.214,56)
2096	408.246.618,02	1.006.734.843,58	(598.488.225,56)	(50.220.016.440,12)

FONTE: Vesting Consultoria Financeira e Atuarial, UG Responsável IGEPREV, Data de emissão 04/01/2024 e Hora de emissão 12h.

Notas - SPSM - MILITAR:

(1) Projeção atuarial elaborada em 31/12/2023.

(2) Este demonstrativo utiliza as seguintes hipóteses:

a) tábua de mortalidade geral: RP-2000 masculina;
b) tábua de mortalidade de inválidos: IBGE 2022;
c) tábua de entrada em invalidez: Álvaro Vindas;
d) crescimento real de salários: 1% a.a.;
e) crescimento real de benefícios: 0% a.a.;
f) taxa real de juros: 3% a.a.;
g) hipótese sobre geração futura: a quantidade de servidores ativos se manterá constante ao longo do período de projeção;
h) taxa de crescimento real do teto do RGPS e do salário mínimo: 0% a.a.;
i) hipótese de família média: cônjuge do sexo feminino três anos mais novo, filhos com diferença de idade para a mãe de 22 e 24 anos;
j) fator de capacidade salarial e de benefícios: 1,000;
l) taxa de rotatividade: 0% a.a..

(3) Massa salarial mensal: R$ 108.255.896,00.

(4) Base de dados utilizada: agosto de 2023.