

DESPESA POR UNIDADE ORÇAMENTÁRIA - ANO 2026

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UNIDADE GESTORA	TESOURO	OUTRAS FONTES	TOTAL
ADEPARÁ	95.281.208	64.042.507	159.323.715
ALEPA	1.058.871.936	0	1.058.871.936
ARCON	16.428.563	36.171.000	52.599.563
ARTRAN/PA	15.349.974	15.468.657	30.818.631
CasaCivil	87.702.213	0	87.702.213
CasaMilitar	30.185.685	0	30.185.685
CBM	465.732.034	0	465.732.034
CEASA	15.029.282	8.972.931	24.002.213
CGE	15.897.863	0	15.897.863
CODEC	5.548.909	20.176.216	25.725.125
COHAB	124.624.287	1.042.902	125.667.189
CPH	17.132.587	539.254	17.671.841
DefensoriaPública	390.029.818	0	390.029.818
DETRAN	0	1.189.135.598	1.189.135.598
EGPA	12.436.856	0	12.436.856
EMATER	187.967.394	1.354.526	189.321.920
Enc.CBM	10.450.000	0	10.450.000
Enc.PGE	349.236.303	0	349.236.303
Enc.SEFA	3.886.564.627	0	3.886.564.627
Enc.SEPLAD-AD	1.628.706.689	0	1.628.706.689
Enc.SEPLAD-PL	287.074.372	0	287.074.372
FADEP	7.491.961	0	7.491.961
FAPESPA	71.031.558	10.030.300	81.061.858
FASEPA	158.911.637	4.487.975	163.399.612
FASPM	12.249.775	0	12.249.775
FCA	47.222.294	0	47.222.294
FCG	15.807.745	1.913.614	17.721.359
FCP	53.400.747	1.485.569	54.886.316
FDE	282.595.398	0	282.595.398
FEAS	118.824.894	0	118.824.894
FEBOM	13.047.392	0	13.047.392
FEDDD	275.345	0	275.345
FEHIS	146.742	0	146.742
FELEPA	4.300.000	0	4.300.000
FES	6.757.228.884	0	6.757.228.884
FESPDS	12.914.087	0	12.914.087
FET/PA	14.476.502	0	14.476.502
FHCGV	0	67.026.029	67.026.029
FINANPREV	1.626.706.214	3.751.571.055	5.378.277.269
FISP	32.558.128	0	32.558.128
FRTPA	3.000.000	0	3.000.000
Fund.SantaCasa	0	81.116.025	81.116.025
FundaçãoParáPaz	56.035.327	0	56.035.327